

				2020 Budget
Income				
	301 · Real Estate Taxes			
	301.10 · Current Real Estate Taxes		2,240,920.00	
	301.20 · Real Estate Taxes - Prior Year		25,000.00	
	301.40 · RE Taxes Del Fr Claim Bureau		70,000.00	
	Total 301 · Real Estate Taxes		2,335,920.00	
	310 · Local Taxes			
	310.03 · Per Capita Taxes - Delinquent		200.00	
	310.10 · Real Estate Transfer Taxes		100,000.00	
	310.51 · LST Tax - Current Year		60,000.00	
	310.53 · LST Tax - Prior Year		50.00	
	310.70 · Mechanical Devises Tax		150.00	
	Total 310 · Local Taxes		160,400.00	
	321 · Business License & Permits			
	321.61 · Solicition License		750.00	
	321.80 · Licenses - Cable Franchise Fees		150,000.00	
	321.90 · Cellular Phone Tower - Rent			
	321.85 · Cell Tower Rents			
	321.90 · Cellular Phone Tower - Rent - Other		75,525.00	
	Total 321.90 · Cellular Phone Tower - Rent		75,525.00	
	Total 321 · Business License & Permits		226,275.00	
	322 · Non Business License & Permits			
	322.80 · Street Openings & Pole Replace		4,000.00	
	Total 322 · Non Business License & Permits		4,000.00	
	331 · Fines			
	331.10 · Court Fines		42,000.00	
	331.11 · Vehicle Code Violations		10,000.00	
	331.12 · Code Enforcement Fines		4,000.00	
	331.13 · State Police Fines		3,000.00	
	331.24 · Transfer from PLGIT		0.00	
	Total 331 · Fines		59,000.00	
	342 · Rents			
	342.10 · Bus Shelters Rent		25,200.00	
	342.20 · District Court Rent		58,000.00	
	Total 342 · Rents		83,200.00	
	355 · Grant			
	355.01 · Public Utility Realty Tax		2,600.00	
	355.04 · Alcohol Beverages Licenses		900.00	

				2020 Budget
		355.05 · G.Municipal Pension State Aid		81,326.00
		355.07 · Foreign Fire Insurance Premium		41,951.00
		355.08 · Yearly Gas Tax Refund		4,500.00
		355.10 · Recycling Performance Grant		6,000.00
		355.13 · Disabilities Grant		26,000.00
		Total 355 · Grant		163,277.00
		357 · Local Gov. Operating Grants		
		357.03 · County Liquid Fuels Tax Grants		8,708.00
		Total 357 · Local Gov. Operating Grants		8,708.00
		361 · Zoning Hearing Board		
		361.34 · Zoning Hearing Fees		1,500.00
		Total 361 · Zoning Hearing Board		1,500.00
		362 · Public Safety		
		362.10 · School Crossing Guards		14,300.00
		362.40 · Contractors Registration		3,000.00
		362.41 · Building Permits		105,000.00
		362.42 · Electrical Permit		13,000.00
		362.43 · Plumbing Permits		15,000.00
		362.45 · Use & Occupancy Permits		91,000.00
		Total 362 · Public Safety		241,300.00
		363 · Highway & Streets		
		363.10 · Street, Sidewalk & Curb Repairs		9,999.00
		363.22 · Overnight Parking Permits		12,000.00
		Total 363 · Highway & Streets		21,999.00
		364 · Sanitation		
		364.20 · Health Inspection Fees		5,600.00
		364.30 · Solid Waste Collection&Disposal		422,809.00
		364.31 · Delinquent Trash Fees		6,500.00
		Total 364 · Sanitation		434,909.00
		367 · Culture - Recreation		
		367.16 · Profit from ticket sales		100.00
		367.17 · Park Rental Permits		200.00
		Total 367 · Culture - Recreation		300.00
		380 · Miscellaneous Revenue		
		380.00 · Miscellaneous Revenues		1,000.00
		Total 380 · Miscellaneous Revenue		1,000.00
		381 · Sale of Assets		3,000.00

				2020 Budget
Total Income				3,744,788.00
				3,744,788.00
Expense				
401 · Executive				
		401.133 · Manager's Mileage		4,200.00
		401.156 · Health & Hospitalization Ins.		
		401.157 · Medical Reimbursments		4,500.00
		401.156 · Health & Hospitalization Ins. - Other		31,800.00
		Total 401.156 · Health & Hospitalization Ins.		36,300.00
		401.21 · Office Supplies		3,000.00
		401.26 · Small Equipment Purchases		2,500.00
		401.30 · General Expenses		22,500.00
		401.312 · Management & Consulting Service		9,000.00
		401.32 · Communication		
		401.65 · Maintenance Cell Phones		
		401.32 · Communication - Other		23,000.00
		Total 401.32 · Communication		23,000.00
		401.325 · Postage		1,700.00
		401.34 · Advertising Printing & Binding		6,000.00
		401.42 · Dues,subscriptions,memberships		2,000.00
		401.46 · Meetings,Conferences,Education		500.00
		401.74 · Major Equipment		15,200.00
		Total 401 · Executive		125,900.00
		402 · Accounting & Auditing Services		20,586.00
		403 · Tax Collection		
		403.11 · Tax Collection Fees		3,500.00
		403.215 · Mailing Supplies - Forms		2,500.00
		403.35 · Tax Collector Bond		1,284.00
		Total 403 · Tax Collection		7,284.00
		404 · Legal Services		
		404.31 · Borough Soliciter		30,000.00
		404.314 · Special Legal Services		40,000.00
		Total 404 · Legal Services		70,000.00
		407 · Data Processing		
		407.27 · Computer Software		4,350.00
		Total 407 · Data Processing		4,350.00
		408 · Engineering		
		408.31 · Engineering Services		45,000.00

				2020 Budget
			Total 410.74 · Police Crusser Purchase	42,000.00
			Total 410 · Police	479,407.00
			411 · Fire	
			411.213 · Equipment Purchases/Lease	1,000.00
			411.215 · Hose Purchases	1,000.00
			411.231 · Vehicle Fuel Gasoline	3,000.00
			411.35 · Firehouse Vehicle Insurance	8,800.00
			411.351 · Firehouse Property Ins & Liab	10,500.00
			411.354 · Firehouse Workmans Comp	13,894.00
			411.360 · Firehouse Peco Bill	7,000.00
			411.366 · Firehouse Water	700.00
			411.373 · Firehouse Building Maintenance	30,000.00
			411.451 · Contr Maint & Repair of Vehicle	20,000.00
			411.530 · Contributions - FC Relief Assoc	37,000.00
			411.743 · 2007 Pumper Vol. Loan Assoc.	7,722.00
			411.744 · 2006 DVFR Ladder	
			411.745 · Interest	10,254.00
			411.746 · Principal	37,200.00
			Total 411.744 · 2006 DVFR Ladder	47,454.00
			Total 411 · Fire	188,070.00
			413 · Code Enforcement	
			413.00 · Code Enforcement Officer	55,000.00
			413.135 · Wages - Building Inspector	45,000.00
			413.354 · Workmans Comp	51.00
			Total 413 · Code Enforcement	100,051.00
			414 · Planning & Zoning	
			414.14 · Salaries Wages, Clerical Other	690.00
			414.22 · Operating Supplies	2,810.00
			414.310 · Zoning Board Expenses	3,500.00
			Total 414 · Planning & Zoning	7,000.00
			427 · Solid Waste Collection Disposal	
			427.367 · Contracted Services	228,037.00
			427.368 · Delaware County Solid Waste	95,000.00
			Total 427 · Solid Waste Collection Disposal	323,037.00
			430 · General Services	
			430.156 · Health & Hospitalization Ins.	
			430.157 · Medical reimbursments	7,500.00
			430.156 · Health & Hospitalization Ins. - Other	50,400.00
			Total 430.156 · Health & Hospitalization Ins.	57,900.00

